2022 Annual Report



NORTH COUNTRY MINISTRY

Offering a Hand of Hope

Note from the Desk of the Executive Director

It has been incredible to watch the growth of the organization over the last year. Between the services that we can provide to our communities, to the abilities of our staff; Laurie Bartlett, Director of Operations, and Rebecca Bammert, Director of Case Management, and the returning of Gary Plansker, Director of Maintenance, the Ministry has been extremely fortunate to sustain our donor base and to see it grow as well.

Last year we hosted a most successful golf tournament, raising over \$19,000 and filling the field with golfers at Cronin's Golf Resort, despite the terrible weather. We have updated our donor database to track our wonderful donors more accurately, as well as updating our online registration and donation abilities.

Moving forward, North Country Ministry envisions extremely exciting programs for its future! We have been in the process of adding a Clothing Center to our Brant Lake location that will include clothing for men and women, as well as shoes, outer wear, and accessories. The start of this operation would not have been possible without the help of the Treiber Family! They jumped in to help us purchase all of the necessary equipment for the clothing to be displayed. We are also in the process of hiring a Community Caseworker to better suit the needs of those we serve. Our "Mobile Mart" is a program that will begin this year. With the growing need of food, and the increasing food prices, this is a perfect time to implement this program. Our plan is to visit the homes and families of those who cannot make it to our food pantry but need our services.

The future of 2023 is extremely bright here at North Country Ministry, and we are excited to continue to share our success with you. This success is only made possible because of you, our generous donors. The Board of Directors and I are in the process of developing a Strategic Plan that will help pave a path for North Country Ministry and identify our true strengths. Our intent is to be able to provide even more assistance to communities. We will serve with the bandwidth we have and are capable of.

I cannot thank you enough for the support you have given me as I complete my first year at North Country Ministry. It has been a year full of change, excitement, fun, growth, learning, and adventure. I am very much looking forward to this next year and seeing what it has in store of us. We are excited you are with us to join in our growth.

Kayla Carlozzi

"If everyone is moving forward together, then success takes care of itself." Henry Ford



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"Hand of Hope" Statistics for 2022



\$94,511.92 Assisted 1,248 Households

Advocated for 4,884 people

Serviced 272 First Time Clients





Clothing Center 2,593 Visitors

Z,000 VISITOIS

209 First Time Visitors

8.207 People Benefited From the Donated Clothes

20,324 lbs of Clothes were Donated

2,737 Volunteer Hours went into sorting the clothes and having our Clothing Center Open

Regional Food Bank Distribution

68,668 pounds of food were distributed between the two pantries which equaled 57,235 meals.



Brant Lake Food Pantry Served on a Monthly Average

Elderly Served

52
Children
Served

122
Adults
Served

The Brant Lake Food Pantry served **111 households monthly.**

Food Pantries Total Served in 2022 2,000 1,500 Warrensburg Brant Lake

1,000 500 Ornitaer Adults Liderin Households

These numbers are the numbers submitted to the Regional Food Bank for services to each community.

Warrensburg Food Pantry Served on a Monthly Average

62
Elderly
Served

Average
46
Children
Served

146
Adults
Served

The Warrensburg Food Pantry served **90 households monthly.**

Impact of Community Needs Met From Prior Year

- 39% Increase of Food Pantry Clients
- 200% More Dollars given in Financial Assistance
- <u>135%</u> More Households Impacted with Casework
- \$2,760 More given in Gas Cards
- \$1,405 More supplied in
- Grocery Cards

Financial Support Provided to NCM



Donations -58.5% Non-Gov Grants - 18.7% Programs - 13.1% Fundraisers - 6.7% Other - 3%

From 921 donors

Volunteers Contribution

100 Volunteers gave 3,383 Hours. Their time is worth \$101,321.



15 Volunteers were Recognized at Volunteer Appreciation Dinner for 10+ years of service.





Service Area
34 Zip Codes
2 Counties



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*We apologize for in advance for any errors or omissions.

This is what is ahead in 2023:

This spring, we will be opening an additional Clothing Center at our Brant Lake location. This program will include clothing for men and women, shoes, and accessories. The Clothing Center will be open (to start) on Wednesday afternoons. The amazing partnership that we have with the Family YMCA of the Glens Falls Area is the only way this was made possible.

This spring also will bring a Community Caseworker on staff. This position will provide assistance in the towns of Chester, Brant Lake, Lake George, and North Creek. With our presence in the communities, we feel we are providing a "Hand of Hope" to those in need by eliminating the transportation barrier. We will also be rehiring for the Volunteer & Program Coordinator position.

The "Mobile Mart" is in production, and we hope it will be servicing the north county by the onset of Fall. We are hoping to partner and piggie back with Hudson Headwaters Health Network's Mobile Health Van to provide services to those individuals and our community members who would benefit from the service of our going to them.



Join us for our **Annual Fall Classic Golf Tournament** Monday, September 18, 2023 at Cronin's Golf Resort More details can be found at www.northcountryministry.org/golf





Join us for dancing, dinner, drinks, and a live auction at our 2023 Spring Fundraiser BOOT SCOOTIN' BALL

Friday, May 5th, 2023 at The Queensbury Hotel More information and to purchase tickets please visit: www.northcountryministry.org/ball



North Country Ministry 2022 Volunteers



Karen Angleson Peggy Carrol

Michael & Kate Curry

Lynda DelSignore Hwee Leng Son Judy Serten Faye & Mike Grazioso Gem Howe Debble & Cary Karl Joe Klewicki Jim & Mary Ann Krupsky Debbie Lasher Sandy Norns

Jennifer Peeling Librett Deb & Red Pitkin Connie & Gary Pogorzelski Judy Polley Donna Spacek Mary Sullivan Cynthia Turcotte

History of North Country Ministry

North Country Ministry was founded in North Creek, NY in 1992 by a small group of Catholic nuns and priests. These individuals saw a great need in the area and identified a few resources that could help address these needs. Since then, NCM has become a cornerstone of the southeastern Adirondack region, providing critically needed human services.

Our programs offer a range of assistance including everyday needs such as food, clothing and furniture, to emergency assistance through our outreach services. Over the years, these programs have impacted the lives of thousands living in our extremely rural and underserved 650-square-mile service area.

Today, North Country Ministry thrives in large part due to the commitment of our 100+ volunteers. Through their generosity and dedication, our volunteers give nearly 4,000 hours each year to the operation of NCM. They provide day-to-day support for our programs, organize fundraisers and events, as well as serving in specialized or advisory capacities on our Board of Directors.

North Country Ministry is a subordinate organization of the Roman Catholic Diocese of Albany and enjoys ecumenical collaboration with a wide variety of churches and congregations throughout our service area. Our partnership is motivated both by service to faith and a commitment to help those less fortunate.

In addition, we hold great gratitude and appreciation for our generous base of donor support. It is their consideration and contribution that helps our mission thrive so we may impact as many lives as possible.

With locations in Warrensburg, North Creek, and Brant Lake, we are able to serve the needs of our communities and assist a population living in an area with a high poverty level. It is because of our dedicated volunteers, the collaboration of our faith community, and the generosity of our donors that North Country Ministry is able to offer a Hand of Hope to those in need here in the Adirondacks.



Dear Donor and Volunteer Community,

The year 2022 can be summed up in one word, "transition." To begin with, the mantle for the Board Presidency has been passed from Bill Powers to me. Bill has served in this position for four years, during which time he shouldered dual roles. Along with board leadership, he served as the de-facto Executive Director, a time when North Country Ministry transitioned through three Executive Directors. Bill was the "right man at the right time," keeping us in one piece and heading in a positive direction. His most recent success was the hiring of our new Executive Director, Kayla Carlozzi.

During the past year, Kayla achieved many improvements to the Ministry's operations. Most importantly among these has been the communications with staff and donor community. Through social media, mailings, staff, and volunteer training, North Country Ministry is a more efficient operation. Further, Kayla has expanded our outreach to other non-profit organizations with an eye toward coordinating support. She is also contacting potential grant resources for their assistance. All of Kayla's efforts were necessary, as post COVID government funding disappeared, thereby increasing the importance of non-profits like NCM.

Through the generosity of you, our donors and volunteers, North Country Ministry has been able to continue to meet the growing needs of our less fortunate neighbors. Throughout the coming year, there will be various fundraising activities. We will keep everyone aware of these events through mailers and our social media platforms.

The Board is eternally grateful for our volunteer and donor support. We humbly ask for your continued assistance.

God Bless,

Don King

